

**CERTIFICATE**

2015

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of

**Grasshopper Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

|  |               | 2015 Adopted Budget                  |                                  |                               |
|--|---------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents:                         |               | Budget Authority<br>for Expenditures | Amount of 2014<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2015    | Page<br>No. 2 |                                      |                                  |                               |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | 3             |                                      |                                  |                               |
| Schedule of Transfers                      | 4             |                                      |                                  |                               |
| Statement of Indebt. & Lease/Purchase      | 5             |                                      |                                  |                               |
| <b>Fund</b>                                | <b>K.S.A.</b> |                                      |                                  |                               |
| General                                    | 79-1962       | 1                                    | 1,085                            | 0                             |
| Debt Service                               | 10-113        |                                      |                                  |                               |
| Library                                    | 12-1220       |                                      |                                  |                               |
| Road                                       | 68-518c       | 2                                    | 174,574                          | 144,142 <i>25,658</i>         |
| Special Road                               | 80-1413       |                                      |                                  |                               |
| Noxious Weed                               | 2-1318        |                                      |                                  |                               |
| Fire Protection                            | 80-1503       | 3                                    | 5,161                            | 4,108 <i>.714</i>             |
|  |               | 3                                    |                                  |                               |
|  |               |                                      |                                  |                               |
|  |               |                                      |                                  |                               |
|  |               |                                      |                                  |                               |
|  |               |                                      |                                  |                               |
|  |               |                                      |                                  |                               |
|  |               |                                      |                                  |                               |
| Non-Budgeted Funds                         | 4             |                                      |                                  |                               |
| Special Machinery                          | 2             |                                      |                                  |                               |
| <b>Totals</b>                              | xxxxxx        | 180,820                              | 148,250                          | <i>25.772</i>                 |
| Budget Summary                             | 0             |                                      |                                  |                               |
| Neighborhood Revitalization                |               |                                      |                                  |                               |
|  |               | Vote publication required?           | No                               |                               |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Grasshopper Township      | <i>5752341</i>          |
| Muscotah                  | <i>527632</i>           |
| 0                         |                         |
| Total Assessed Valuation  | <i>6279973</i> 0        |
|                           | Nov. 1, 2014 Valuation  |

Assisted by:

Address:

Email:

Attest: *Oct 22*, 2014

*Paulene M Ree*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Grasshopper Township

2015

**Computation to Determine Limit for 2015**

|                                    | Amount of Levy |
|------------------------------------|----------------|
| 1. Total tax levy amount in 2014   | + \$ 142,428   |
| 2. Debt service levy in 2014       | - \$ 0         |
| 3. Tax levy excluding debt service | \$ 142,428     |

**2014 Valuation Information for Valuation Adjustments**

|  |                   |  |
|--|-------------------|--|
| 4. New improvements for 2014:  | + 73,976          |  |
| 5. Increase in personal property for 2014:   |                   |  |
| 5a. Personal property 2014   | + 127,383         |  |
| 5b. Personal property 2013   | - 143,215         |  |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of property that has changed in use during 2014:  | + 77,682          |  |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | 151,658           |  |
| 8. Total estimated valuation July 1, 2014  | 6,279,904         |  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 6,128,246         |  |
| 10. Factor for increase (7 divided by 9)   | 0.02475           |  |
| 11. Amount of increase (10 times 3)  | + \$ 3,525        |  |
| 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ 145,953        |  |
| 13. Debt service levy in this 2015 budget  | 0                 |  |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 145,953           |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2013  | 1.50%             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 2,136          |  |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 148,089        |  |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Grasshopper Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds<br>for 2014 | Budget Tax Levy<br>Amount for 2015 | Allocation for Year 2015 |     |            |   |
|----------------------------|------------------------------------|--------------------------|-----|------------|---|
|                            |                                    | MVT                      | RVT | 16/20M Veh |   |
| General                    |                                    | 0                        | 0   | 0          | 0 |
| Debt Service               |                                    | 0                        | 0   | 0          | 0 |
| Library                    |                                    | 0                        | 0   | 0          | 0 |
| Road                       | 138,399                            | 13,107                   | 241 | 4,259      |   |
| Special Road               |                                    | 0                        | 0   | 0          | 0 |
| Noxious Weed               |                                    | 0                        | 0   | 0          | 0 |
| Fire Protection            | 4,029                              | 382                      | 7   | 124        |   |
|                            |                                    | 0                        | 0   | 0          | 0 |
|                            |                                    | 0                        | 0   | 0          | 0 |
|                            |                                    | 0                        | 0   | 0          | 0 |
|                            |                                    | 0                        | 0   | 0          | 0 |
|                            |                                    | 0                        | 0   | 0          | 0 |
| Total                      | 142,428                            | 13,489                   | 248 | 4,383      |   |

|  |         |         |
|--|---------|---------|
| County Treasurer's Motor Vehicle Estimate        | 13,489  |         |
| County Treasurer's Recreational Vehicle Estimate | 248     |         |
| County Treasurer's 16/20M Vehicle Estimate       |         | 4,383   |
| Motor Vehicle Factor                             | 0.09471 |         |
| Recreational Vehicle Factor                      | 0.00174 |         |
| 16/20M Vehicle Factor                            |         | 0.03077 |

## STATEMENT OF INDEBTEDNESS

| Type of Debt     | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2014 | Date Due |           | Amount Due 2014 |           | Amount Due 2015 |           |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                  |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds       |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O. Bonds |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other            |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other      |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| <b>Total</b>     |               |                 |               | <b>0</b>                       |          |           | <b>0</b>        | <b>0</b>  | <b>0</b>        | <b>0</b>  |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Items Purchased        | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2014 | Payments Due 2014 | Payments Due 2015 |
|------------------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| IHC Tractor and loader | 12/1/11       | 60                        | 4.00            | 59,000                                      | 22,432                           | 13,212            | 13,212            |
|                        |               |                           |                 |   |                                  |                   |                   |
|                        |               |                           |                 |   |                                  |                   |                   |
|                        |               |                           |                 |   |                                  |                   |                   |
|                        |               |                           |                 |   |                                  |                   |                   |
|                        |               |                           |                 |   |                                  |                   |                   |
|                        |               |                           |                 |   |                                  |                   |                   |
|                        |               |                           |                 |   |                                  |                   |                   |
|                        |               |                           |                 |   |                                  |                   |                   |
|                        |               |                           |                 |   |                                  |                   |                   |
|                        |               |                           |                 |   |                                  |                   |                   |
|                        |               |                           |                 |   |                                  |                   |                   |
|                        |               |                           |                 | <b>Total</b>                                | <b>22,432</b>                    | <b>13,212</b>     | <b>13,212</b>     |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Grasshopper Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>General</b>            | Prior Year<br>Actual for 2013 | Current Year<br>Estimate for 2014  | Proposed Budget<br>Year for 2015 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 0                             | 202                                | 202                              |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              |                               | 0                                  | xxxxxxxxxxxxxxx                  |
| Delinquent Tax                              |                               |                                    |                                  |
| Motor Vehicle Tax                           |                               |                                    | 0                                |
| Recreational Vehicle Tax                    |                               |                                    | 0                                |
| 16/20 M Vehicle Tax                         |                               |                                    | 0                                |
| LAVTR                                       |                               |                                    | 0                                |
| Gross Earnings (Intangibles) Tax            | 1,124                         | 778                                | 883                              |
| Co Treasurer Beginning Balance Jan 1st      |                               |                                    |                                  |
| Co Treasurer Ending Balance Dec 31          |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>1,124</b>                  | <b>778</b>                         | <b>883</b>                       |
| <b>Resources Available:</b>                 | <b>1,124</b>                  | <b>980</b>                         | <b>1,085</b>                     |
| Expenditures:                               |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Officers Pay                                |                               |                                    |                                  |
| Salaries & Wages                            |                               |                                    |                                  |
| Employee Benefits                           |                               |                                    |                                  |
| Supplies                                    |                               |                                    |                                  |
| Equipment                                   |                               | 778                                | 1,085                            |
| Buildings Maintenance                       |                               |                                    |                                  |
| Insurance                                   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| transfer to road                            | 458                           |                                    |                                  |
| transfer to Machinery                       | 464                           |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                    |                                  |
| Does the General Fund have a tax levy       |                               |                                    |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                    |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>922</b>                    | <b>778</b>                         | <b>1,085</b>                     |
| Unencumbered Cash Balance Dec 31            | 202                           | 202                                | xxxxxxxxxxxxxxx                  |
| 2013/2014/2015 Budget Authority Amount:     | 965                           | 778                                | 1,085                            |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 1,085                            |
|   |                               | Tax Required                       | 0                                |
| Delinquent Comp Rate:                       |                               | 0.0%                               | 0                                |
|   |                               | Amount of 2014 Ad Valorem Tax      | 0                                |

Grasshopper Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| <b>Road</b>                                 | <b>Prior Year<br/>Actual for 2013</b> | <b>Current Year<br/>Estimate for 2014</b> | <b>Proposed Budget<br/>Year for 2015</b> |
|---|---------------------------------------|---|--|
| Unencumbered Cash Balance January 1         | 2,388                                 | 5,252                                     | 5,025                                    |
| Receipts:                                   |                                       |   |  |
| Ad Valorem Tax                              | 133,010                               | 138,399                                   | xxxxxxxxxxxxxx                           |
| Delinquent Tax                              | 1,235                                 |   |  |
| Motor Vehicle Tax                           | 15,028                                | 13,826                                    | 13,107                                   |
| Recreational Vehicle Tax                    | 298                                   | 195                                       | 241                                      |
| 16/20M Vehicle Tax                          | 4,510                                 | 4,489                                     | 4,259                                    |
| Special Highway/Gasoline Tax                | 7,833                                 | 7,800                                     | 7,800                                    |
| Co Treasurer Beginning Balance January 1st  | 5,380                                 | 5,305                                     |  |
| Co Treasurer Ending Balance Dec 31st        | -5,305                                |   |  |
| transfer from general                       | 458                                   |   |  |
| Interest on Idle Funds                      |                                       |   |  |
| Miscellaneous                               |                                       |   |  |
| Does miscellaneous exceed 10% of Total Rec  |                                       |   |  |
| <b>Total Receipts</b>                       | <b>162,447</b>                        | <b>170,014</b>                            | <b>25,407</b>                            |
| <b>Resources Available:</b>                 | <b>164,835</b>                        | <b>175,266</b>                            | <b>30,432</b>                            |
| Expenditures:                               |                                       |   |  |
| Officers Pay                                | 1,797                                 | 2,100                                     | 2,100                                    |
| Salaries & Wages                            | 31,242                                | 26,000                                    | 26,000                                   |
| Employee Benefits                           | 8,913                                 | 18,000                                    | 10,000                                   |
| Road Maintenance                            |                                       |   |  |
| Road Materials                              | 45,132                                | 66,141                                    | 73,000                                   |
| Equipment                                   | 62,610                                | 50,000                                    | 54,474                                   |
| Insurance                                   | 9,630                                 | 8,000                                     | 9,000                                    |
| misc  | 259                                   |   |  |
|   |                                       |   |  |
|   |                                       |   |  |
| Transfer to Special Machinery               |                                       |   |  |
| Does transfer exceed 25% of Resources Avail |                                       |   |  |
| Neighborhood Revitalization Rebate          |                                       |   | 5,892                                    |
| Miscellaneous                               |                                       |   |  |
| Does misc. exceed 10% of Total Expenditures |                                       |   |  |
| <b>Total Expenditures</b>                   | <b>159,583</b>                        | <b>170,241</b>                            | <b>174,574</b>                           |
| Unencumbered Cash Balance Dec 31            | 5,252                                 | 5,025                                     | xxxxxxxxxxxxxx                           |
| 2013/2014/2015 Budget Authority Amount:     | 163,149                               | 170,241                                   | 174,574                                  |
|   |                                       | Non-Appropriated Balance                  |  |
|   |                                       | Total Expenditure/Non-Appr Balance        | 174,574                                  |
|   |                                       | Tax Required                              | 144,142                                  |
| Delinquent Comp Rate:                       | 0.0%                                  |   | 0  |
| Amount of 2014 Ad Valorem Tax               |                                       |   | 144,142                                  |

|  |            |
|--|------------|
| <b>Special Machinery</b>                 |            |
| K.S.A. 68-141g                           | 2013       |
| Unencumbered Cash Balance, Jan 1         | Actual     |
| Transfers from:                          |            |
| Road Fund                                | 0          |
| General Fund (No Levy)                   | 0          |
| General Fund (Gen has Levy)              | 0          |
| general fund                             | 464        |
| Interest on Idle Funds                   |            |
| Other                                    |            |
| <b>Resources Available:</b>              | <b>464</b> |
| <b>Total Expenditures</b>                |            |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>464</b> |



Grasshopper Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

| Adopted Budget                             | Prior Year                         | Current Year      | Proposed Budget |
|--|------------------------------------|-------------------|-----------------|
| <b>Fire Protection</b>                     | Actual for 2013                    | Estimate for 2014 | Year for 2015   |
| Unencumbered Cash Balance January 1        | 760                                | 866               | 540             |
| Receipts:                                  |                                    |                   |                 |
| Ad Valorem Tax                             | 3,974                              | 4,029             | xxxxxxxxxxxxxx  |
| Delinquent Tax                             | 38                                 |                   |                 |
| Motor Vehicle Tax                          | 434                                | 413               | 382             |
| Recreational Vehicle Tax                   | 9                                  | 6                 | 7               |
| 16/20M Vehicle Tax                         | 139                                | 134               | 124             |
| Co treasurer beginning balance Jan 1st     | 104                                | 92                |                 |
| Co treasurer ending balance Dec 31st       | -92                                |                   |                 |
| Interest on Idle Funds                     |                                    |                   |                 |
| Miscellaneous                              |                                    |                   |                 |
| Does miscellaneous exceed 10% of Total Rec |                                    |                   |                 |
| <b>Total Receipts</b>                      | <b>4,606</b>                       | <b>4,674</b>      | <b>513</b>      |
| <b>Resources Available:</b>                | <b>5,366</b>                       | <b>5,540</b>      | <b>1,053</b>    |
| Expenditures:                              |                                    |                   |                 |
| RFD #2                                     | 1,000                              | 1,000             | 1,000           |
| Everest Fire Dept                          | 1,500                              | 2,000             | 2,000           |
| City of Horton                             | 2,000                              | 2,000             | 2,000           |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
| Neighborhood Revitalization Rebate         |                                    |                   | 161             |
| Miscellaneous                              |                                    |                   |                 |
| Does misc. exceed 10% of Total Expenditure |                                    |                   |                 |
| <b>Total Expenditures</b>                  | <b>4,500</b>                       | <b>5,000</b>      | <b>5,161</b>    |
| Unencumbered Cash Balance Dec 31           | 866                                | 540               | xxxxxxxxxxxxxx  |
| 2013/2014/2015 Budget Authority Amount:    | 5,000                              | 5,000             | 5,161           |
|  | Non-Appropriated Balance           |                   |                 |
|  | Total Expenditure/Non-Appr Balance |                   | 5,161           |
|  | Tax Required                       |                   | 4,108           |
| Delinquent Comp Rate:                      | 0.0%                               |                   | 0               |
| Amount of 2014 Ad Valorem Tax              |                                    |                   | 4,108           |

| Adopted Budget                             | Prior Year                         | Current Year      | Proposed Budget |
|--|------------------------------------|-------------------|-----------------|
| <b>0</b>                                   | Actual for 2013                    | Estimate for 2014 | Year for 2015   |
| Unencumbered Cash Balance January 1        |                                    | 0                 | 0               |
| Receipts:                                  |                                    |                   |                 |
| Ad Valorem Tax                             |                                    | 0                 | xxxxxxxxxxxxxx  |
| Delinquent Tax                             |                                    |                   |                 |
| Motor Vehicle Tax                          |                                    |                   | 0               |
| Recreational Vehicle Tax                   |                                    |                   | 0               |
| 16/20M Vehicle Tax                         |                                    |                   | 0               |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
| Interest on Idle Funds                     |                                    |                   |                 |
| Miscellaneous                              |                                    |                   |                 |
| Does miscellaneous exceed 10% of Total Rec |                                    |                   |                 |
| <b>Total Receipts</b>                      | <b>0</b>                           | <b>0</b>          | <b>0</b>        |
| <b>Resources Available:</b>                | <b>0</b>                           | <b>0</b>          | <b>0</b>        |
| Expenditures:                              |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
| Neighborhood Revitalization Rebate         |                                    |                   |                 |
| Miscellaneous                              |                                    |                   |                 |
| Does misc. exceed 10% of Total Expenditure |                                    |                   |                 |
| <b>Total Expenditures</b>                  | <b>0</b>                           | <b>0</b>          | <b>0</b>        |
| Unencumbered Cash Balance Dec 31           | 0                                  | 0                 | xxxxxxxxxxxxxx  |
| 2013/2014/2015 Budget Authority Amount:    | 0                                  | 0                 | 0               |
|  | Non-Appropriated Balance           |                   |                 |
|  | Total Expenditure/Non-Appr Balance |                   | 0               |
|  | Tax Required                       |                   | 0               |
| Delinquent Comp Rate:                      | 0.0%                               |                   | 0               |
| Amount of 2014 Ad Valorem Tax              |                                    |                   | 0               |

Grasshopper Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

|                    |        |                    |  |                    |  |                    |  |                    |  |
|--------------------|--------|--------------------|--|--------------------|--|--------------------|--|--------------------|--|
| <b>FEMA</b>        |        | (5) Fund Name: 0   |  | (5) Fund Name: 0   |  | (5) Fund Name: 0   |  | (5) Fund Name: 0   |  |
| Unencumbered       |        | Unencumbered       |  | Unencumbered       |  | Unencumbered       |  | Unencumbered       |  |
| Cash Balance Jan 1 | 38,703 | Cash Balance Jan 1 |  | Cash Balance Jan 1 |  | Cash Balance Jan 1 |  | Cash Balance Jan 1 |  |
| Receipts:          |        | Receipts:          |  | Receipts:          |  | Receipts:          |  | Receipts:          |  |
|                    |        |                    |  |                    |  |                    |  |                    |  |
|                    |        |                    |  |                    |  |                    |  |                    |  |
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# NOTICE OF BUDGET HEARING

The governing body of  
**Grasshopper Township**  
**Atchison County**

will meet on August 25, 2014 at 7:00 pm at 3625 302nd Rd, Horton, Ks 66439 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2711 302nd Rd, Horton, Ks 66439 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2013 |                  | Current Year Estimate 2014 |                  | Proposed Budget 2015              |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| General                          | 922                    |                  | 778                        |                  | 1,085                             |                               |                |
| Debt Service                     |                        |                  |                            |                  |                                   |                               |                |
| Library                          |                        |                  |                            |                  |                                   |                               |                |
| Road                             | 159,583                | 30.454           | 170,241                    | 28.019           | 174,574                           | 144,142                       | 25.058         |
| Special Road                     |                        |                  |                            |                  |                                   |                               |                |
| Noxious Weed                     |                        |                  |                            |                  |                                   |                               |                |
| Fire Protection                  | 4,500                  | 0.910            | 5,000                      | 0.816            | 5,161                             | 4,108                         | 0.714          |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
| Non-Budgeted Funds               |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery                |                        |                  |                            |                  |                                   |                               |                |
| Totals                           | 165,005                | 31.364           | 176,019                    | 28.835           | 180,820                           | 148,250                       | 25.772         |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                  | 165,005                |                  | 176,019                    |                  | 180,820                           |                               |                |
| Total Tax Levied                 | 137,515                |                  | 142,428                    |                  | xxxxxx                            |                               |                |
| Total Assessed Valuation         | 5,097,212              |                  | 5,449,306                  |                  | 6,279,904                         |                               |                |
| Township Assessed Valuation Only |                        |                  |                            |                  | 5,752,271                         |                               |                |

Outstanding Indebtedness,

|                          | 2012 | 2013 | 2014   |
|--------------------------|------|------|--------|
| Jan 1                    | 0    | 0    | 0      |
| G.O. Bonds               | 0    | 0    | 0      |
| Other                    | 0    | 0    | 0      |
| Lease Purchase Principal | 0    | 0    | 22,432 |
| Total                    | 0    | 0    | 22,432 |

\*Tax rates are expressed in mills.

Kevin Kiehl  
Grasshopper Twp Clerk

Page No.

Grasshopper Township

2015

**2015 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2015 | 2014 Ad Valorem<br>before Rebate** | 2014 Mil Rate<br>before Rebate | Estimate 2015<br>NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General                    |                                    |                                |                            |
| Debt Service               |                                    |                                |                            |
| Library                    |                                    |                                |                            |
| Road                       | 144,142                            | 22.953                         | 5,892                      |
| Special Road               |                                    |                                |                            |
| Noxious Weed               |                                    |                                |                            |
| Fire Protection            | 3,947                              | 0.629                          | 161                        |
|                            |                                    |                                |                            |
|                            |                                    |                                |                            |
|                            |                                    |                                |                            |
|                            |                                    |                                |                            |
| TOTAL                      | 148,089                            | 23.581                         | 6,053                      |

2014 July 1 Valuation: 6,279,904

Valuation Factor: 6,279.904

Neighborhood Revitalization Subj to Rebate: 256,682

Neighborhood Revitalization factor: 256.682

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Official Publication  
NOTICE OF BUDGET HEARING**

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**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                               | Prior Year Actual 2013 |                  | Current Year Estimate 2014 |                  | Proposed Budget 2015         |                               |                |
|------------------------------------|------------------------|------------------|----------------------------|------------------|------------------------------|-------------------------------|----------------|
|                                    | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Auth. or Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| General                            | 922                    |                  | 778                        |                  | 1,085                        |                               |                |
| Debt Service                       |                        |                  |                            |                  |                              |                               |                |
| Library                            |                        |                  |                            |                  | 180,466                      | 150,034                       | 26,083         |
| Road                               | 159,583                | 30,454           | 170,241                    | 28,019           |                              |                               |                |
| Special Road                       |                        |                  |                            |                  |                              |                               |                |
| Noxious Weeds                      |                        |                  |                            |                  | 5,161                        | 4,108                         | 0.714          |
| Fire Protection                    | 4,500                  | 0.910            | 5,000                      | 0.816            |                              |                               |                |
| Non-Budgeted Funds                 |                        |                  |                            |                  |                              |                               |                |
| Special Machinery                  |                        |                  |                            |                  | 186,712                      | 154,142                       | 26,797         |
| Totals                             | 165,005                | 31.364           | 176,019                    | 28.835           | 186,712                      |                               |                |
| Less: Transfers                    | 0                      |                  | 0                          |                  | 0                            |                               |                |
| Net Expenditure                    | 165,005                |                  | 176,019                    |                  | 186,712                      |                               |                |
| Total Tax Levied                   | 137,515                |                  | 142,428                    |                  |                              |                               |                |
| Total Assessed                     |                        |                  |                            |                  | 6,279,904                    |                               |                |
| Valuation                          | 5,097,212              |                  | 5,449,306                  |                  | 5,752,271                    |                               |                |
| Twp. Assessed Val. Only            |                        |                  |                            |                  |                              |                               |                |
| Outstanding Indebtedness January 1 |                        |                  |                            |                  |                              |                               |                |
|                                    | 2012                   |                  | 2013                       |                  | 2014                         |                               |                |
| G.O. Bonds                         | 0                      |                  | 0                          |                  | 0                            |                               |                |
| Other                              | 0                      |                  | 0                          |                  | 0                            |                               |                |
| Lease Pur. Princ.                  | 0                      |                  | 48,432                     |                  | 22,432                       |                               |                |
| Total                              | 0                      |                  | 48,432                     |                  | 28,432                       |                               |                |

\* Tax rates are expressed in mills.

Kevin Kiehl, Grasshopper Township Clerk  
August 13, 2014